

MISSOURI

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congr	FY 2000	FY 2001	FY 2002	FY 2002	
<u>Distr</u> <u>Park Units</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Uncontrol</u>	<u>Program</u>	<u>FY 2002</u>
			<u>Changes</u>	<u>Changes</u>	<u>Estimate</u>
07 George Washington Carver NM	712,000	724,000	19,000	0	743,000
05 Harry S Truman NHS	1,025,000	1,050,000	27,000	0	1,077,000
01 Jefferson Natl Expansion Mem	6,767,000	7,076,000	185,000	0	7,261,000
08 Ozark National Scenic Riverways	4,524,000	5,338,000	120,000	0	5,458,000
03 Ulysses S Grant NHS	526,000	547,000	20,000	0	567,000
07 Wilson's Creek NB	1,083,000	1,597,000	29,000	0	1,626,000

The table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction and Maintenance, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in those programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

MISSOURI
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Wilson's Creek NB	Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Ulysses S Grant NHS	Restore structures, provide visitor services	\$7,117

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$940

STATE CONSERVATION GRANTS

Proposed state apportionment: \$8,371

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service PROJECT DATA SHEET		Priority: 18	
		Planned Funding Year: 2002	
		Funding Source: Line Item Construction	
Project Title: Restore Historic Structures and Provide Visitor Services			
Project No: ULSG 100C		Park Name: Ulysses S. Grant National Historic Site	
Region: Midwest	Congressional District: 03	State: Missouri	
Project Description: This project will complete restoration and rehabilitation/development activities at Ulysses S. Grant. The historic barn was moved in the 1960s from its original location and into a 100-year floodplain. It experiences localized flooding at least two to four times a year. This project will bring structures into compliance with life/safety codes; provide access (including disability access) to park resources; restore/rehabilitate a primary park resource; eliminate safety hazards to make the site safe for public and staff; and provide baseline visitor services/interpretation for the park. The site currently has a dangerous vehicle/pedestrian conflict due to a single lane entrance road that crosses the pedestrian pathway leading to a temporary gravel parking lot. In addition, employees are working in or near unstable buildings, and are exposed to hazardous materials in lead-based paint finishes. Employees risk being exposed to powdery arsenic and lead. The current, temporary visitor center is a small room built inside the historic barn. The new visitor center will provide the optimal education experience for the visitor. Visitation is expected to increase from 18,000 in 2000 to over 100,000 when the project is complete.			
Project Justification: The historic barn will be moved out of the floodplain and onto a new foundation with a full basement constructed to house library and museum collections. The historic fabric will be retained and the barn will remain intact to serve as an exhibit. A two-lane entrance road will replace the existing single lane entrance. The entrance will be moved south, out of the floodplain, and will increase safety by improving the site line and traffic flow between the historic site and Grant's Farm. A permanent parking area with the capacity to handle busses and recreational vehicles will be constructed. A new visitor center complete with information and orientation facilities, rest rooms, a theater, classroom, sales area, and administrative offices will be constructed near the historic barn. Educational exhibits will be fabricated and installed in all five historic structures.			
Ranking Categories			
85% Critical Health or Safety Deferred		1% Critical Mission Deferred Maintenance	
7% Critical Health or Safety Capital Improvement		0% Compliance & Other Deferred Maintenance	
7% Critical Resource Protection Deferred Maintenance		0% Other Capital Improvement	
0% Critical Resource Protection Capital Improvement			
Capital Asset Planning 300B Analysis Required: YES:		NO: X	Total Project Score: 966
Project Cost and Status			
Project Cost Estimate	\$	%	
Deferred Maintenance Work:	6,619,000	93	Appropriated to Date: \$0
Capital Improvement Work:	498,000	7	Requested in FY 2002 Budget: \$7,117,000
Total Project Estimate:	7,117,000	100	Planned Funding FY 2002: \$7,117,000
			Future Funding to Complete Project: \$0
			Total: \$7,117,000
Class of Estimate: B		Estimate Good Until:	Dec. 2001
Dates (Qtr/Year)			
	Sch'd	Actual	
Construction Start Award:	4th/2002		
Project Complete:	NA		Last Updated: April 12, 2001